

District: Sudan ISD

CD#: 140-908

Date: 8/11/11

Enter County District Number with dash

A school district must post the budget summary on the school's Internet Web site when it posts the "Notice of Public Hearing" on the budget in the newspaper.

-----Data Input-----

**2010-11
Current
Budget**

**2011-12
Proposed
Budget**

405.000

410.000

Enrollment Count	
Function	Expenditures
11	Instruction
12	Instructional Resources & Media Services
13	Curriculum & Instructional Staff Development
21	Instructional Leadership
23	School Leadership
31	Guidance, Counseling & Evaluation Services
32	Social Work Services
33	Health Services
34	Student (Pupil) Transportation
35	Food Services
36	Cocurricular/Extracurricular Activities
41	General Administration
51	Plant Maintenance & Operation
52	Security and Monitoring Services
53	Data Processing Services
61	Community Services
71	Debt Service - Principal on long-term debt
	Debt Service - Interest on long-term debt
	Debt Service - Bond Issuance Cost and Fees
81	Facilities Acquisition and Construction
91	Contracted Instructional Services Between Schools
92	Incremental Costs Associated With Chapter 41
93	Payments to Fiscal Agent/Member District
94	Payments to Other Schools
95	Payments to Juvenile Justice Alternative Ed. Prg.
96	Payments to Charter Schools
97	Payments to TIF
99	Inter-governmental Charges not in Other Data Codes

\$2,240,055	\$1,894,119
\$204,606	\$158,871
\$14,850	\$13,380
\$0	\$0
\$281,676	\$254,119
\$96,326	\$58,241
\$0	\$0
\$43,420	\$45,500
\$232,324	\$217,770
\$223,158	\$230,000
\$373,756	\$351,000
\$353,745	\$358,487
\$636,276	\$596,433
\$5,750	\$3,750
\$62,273	\$61,813
\$0	\$0
\$3,000,000	\$2,400,000
\$76,000	\$50,000
\$60,000	\$0
\$0	\$0
\$100,000	\$250,000
\$20,000	\$20,000
\$205,000	\$165,000
\$0	\$0
\$0	\$0
\$0	\$0
\$0	\$0
\$115,000	\$135,000